

Wiltshire Council

Warminster Area Board

5 July 2012

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

2.1. Funding for local road schemes for 2012/13 is to be allocated by area boards through Community Area Transport Groups (CATGs).

2.2. The Warminster CATG met in June 2012 to discuss projects for potential CATG expenditure.

2.3. The CATG recommend that a bid is made to the Substantive Highways scheme for the Boreham Road / Bishopstrow Road junction improvements.

3. 2012 / 13 Budget allocation

3.1 The budget for CATG projects in 2012 / 13 is £15, 226. All of the funding for 2011/12 has been used and there is no money rolled over.

4. Expenditure already agreed by Area Board

Project	Cost
4.1 Folly Lane signing and lining	£1500
4.2 Chapmanslade signing and lining	£4000

(in addition to an agreed contribution by Parish Council of £500)

4.3 Wessex Court - Cycle Barrier	£800
4.4 Boreham road / Woodcock Rd survey	£1500

5. Proposed expenditure to be agreed

The CATG recommends that £3,000 of CATG funding is set aside to be used as match funding towards a bid to the Substantive Highways Scheme.

This would leave £4,426 remaining in the CATG budget.

Warminster Town Council, subject to agreement, may also contribute towards the scheme.

The scheme will cost approximately £25,000.

If the bid is not successful, the £3,000 will be returned to the CATG funding budget.

5 Recommendations

The CATG recommends that the Warminster Area Board:

- a) Sets aside £3,000 to be used as match funding towards a bid to the Substantive Highways scheme for improvements to the Bishopstrow Road / Boreham Road junction.

Report Sponsor & Chair of CATG: Cllr. Andrew Davis
Report Author: Jacqui Abbott, Community Area Manager
Tel No: 07771 844 530
E-Mail: jacqui.abbott@wiltshire.gov.uk
